FY 2009 Capital Budget TPS Report 49882

Agency: Commerce, Community and Economic Development

Grants to Municipalities (AS 37.05.315)

Grant Recipient: Denali Borough

Project Title:

Denali Borough - Loader

State Funding Requested: \$ 450,000 House District: 8 - D

One-Time Need

Brief Project Description:

Purchase of a loader for the Denali Borough landfill.

Funding Plan:

Total Cost of Project: \$500,000

<u>Funding Secured</u> <u>Other Pending Requests</u> <u>Anticipated Future Need</u>

Amount FY Amount FY Amount FY

Local Funds \$50,000 09

Total \$50,000

Detailed Project Description and Justification:

The Denali Borough currently operates a regional Class II landfill for its 2,300 residents and business community. The borough landfill accepts waste from within the borough boundaries which include Cantwell, Denali, Healy, Ferry, Clear, Anderson and north along the Parks Highway corridor through Nenana to the boundary of the Fairbanks North Star Borough.

There has been an enormous increase in solid waste generation within the borough due to growth in the area, especially in the visitor service industry. The landfill is receiving more tonnage than the original design anticipated, and the current equipment is not adequate for this large amount of tonnage.

The borough plans to purchase a Caterpillar Dozer D8T with 100% local funds. However, the loader also needs to be replaced. After the purchasing the dozer, the borough will be able to cover 10% of the price they have been quoted for the loader. The borough has requested the remaining \$450,000 loader cost from the state as its highest capital budget priority.

Project Timeline:

The loader will be purchased in FY09.

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

Denali Borough

For use by Co-chair Staff Only:

Contact Name: Catherine Reardon Contact Number: 465-2327

5:12 PM 4/29/2008

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Grant Recipient Contact information:	
Contact Name: David Talerico, Mayor	
Phone Number: 907-683-1330	
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P.O. Box 480, Healy, AK 99743	
Email: denaliborough.govoffice.com	

Has this project been through a public review process at the local level and is it a community priority? X Yes No

Contact Name: Catherine Reardon Contact Number: 465-2327

For use by Co-chair Staff Only:
5:13 PM 4/29/2008

DENALI BOROUGH

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October 2007

Denali Borough Capital Request



David M. Talerico, Mayor

On behalf of the Denali Borough I would like to request support of the following capital request. We appreciate the opportunity to supply this for you.

Capital Request:

Denali Borough Landfill: Caterpillar 980H Loader. Cost: \$500,000

We are planning on purchasing a Caterpillar Dozer, D8T, for our landfill operations. Our loader also needs to be replaced. This loader has been quoted to us at this price which includes all of the available options for handling solid waste and includes the cost of delivery to our site.

The Denali Borough currently operates a regional Class II landfill. The borough landfill accepts waste from within the borough boundaries which includes Cantwell, Denali, Healy, Ferry, Clear Air Station, Anderson and north along the Parks Highway corridor through Nenana to the boundary of the Fairbanks North Star Borough.

There has been an enormous increase in solid waste generation within the borough due to growth in our area, especially in the visitor service industry. There are current construction projects within the Denali Borough which will account for even more waste for the landfill in 2008. The landfill is receiving more tonnage than the original design anticipated. The current equipment was not designed for this large amount tonnage.

After purchasing the Caterpillar Dozer, I believe we could cover 10% of the cost to purchase the loader. If we can receive full or partial funding for this machine, we will be able to continue our operation and work on necessary expansion for future landfill space and remain compliant with state and federal regulations.

Please feel free to contact me for additional information and any questions you may have.

Talenco

Respectfully eubmitted;

David M Talerico, Mayor